

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects		Resolution: FP-99-02		
1 \$700,000 Lake 01U-Lak-20 38.6	Near Clearlake Oaks at 12.9 Kilometers east of the Junction Route 53. Storm damage repair.	394411 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$80,000 \$620,000 \$700,000
2 \$350,000 Mendocino 01U-Men-175	At 1.4 Kilometers west of Mendocino and Lake County Line. Storm damage repair.	402101 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$350,000 - \$350,000
3 \$315,000 Modoc 02N-Mod-299 59.7	Near Cedarville from 1.3 Kilometers to 4.6 Kilometers east of County Road number 24. Replace culvert.	360201 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$315,000 - \$315,000
4 \$176,000 Alameda 04U-Ala-680 0.1	In the City of Fremont at various locations from Scott Creek Road undercrossing to Mission Boulevard separation. Storm damage repair.	1S0501 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$20,000 \$156,000 \$176,000
5 \$312,000 Contra Costa 04U-CC-680 11.3	On Route 680 0.7 Kilometers north of Livorna Road. Storm damage repair.	1S0901 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$35,000 \$277,000 \$312,000
6 \$193,000 Tulare 06S-Tul-63 0.0/8.0	In Tulare and Kings counties at various locations. Construct wheel chair ramps.	389801 Minor	1999-00 301-0042 301-0890 20.20.201.361	\$193,000 - \$193,000
7 \$150,000 Los Angeles 07S-LA-14 58.2	In the City of Palmdale at Avenue South Interchange. Install traffic signals and widen ramps. (Total Estimate \$320,000, including 170,000 from City of Palmdale.) (Financial Contribution Only-City of Palmdale)	4F7901 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$150,000 - \$150,000
8 \$132,000 Ventura 07S-Ven-23 13.5	In the City of Moorpark on Walnut Canyon Road from Everett Street to 0.1 mile north of Casey Road. Install traffic signal and realign roadway. (Total Estimate \$264,000, including \$132,000 from City of Moorpark.) (Financial-Contribution Only-City of Moorpark)	4G2301 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$132,000 - \$132,000
9 \$621,000 Riverside 08U-Riv-L5755 0.0	In Desert Center at the Desert Center Maintenance Station 44470 Ragsdale Road. Upgrade building.	465301 Minor	1999-00 301-0042 301-0890 20.20.201.352	\$621,000 - \$621,000
10 \$149,000 San Bernardino 08S-SBd-138 35.7	Near Crestline at intersections of Waters Drive and Redwood Drive. Install culverts.	431701 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$149,000 - \$149,000

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11 \$750,000 San Bernardino 08S-SBd-142 4.4	In Chino Hills from Peyton Drive to Pipeline Avenue. Rehabilitate pavement.	437301 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$750,000 - \$750,000
12 \$750,000 Imperial 11S-Imp-08 31.4	8.1 Kilometers west of the city of El Centro at the Sunbeam Safety roadside rest area. Upgrade safety roadside rest area.	227001 Minor	1999-00 301-0042 301-0890 20.20.201.250	\$750,000 - \$750,000
13 \$549,000 San Diego 11S-SD-54 2.3	In the City of National City and San Diego from Sweetwater Road Overcrossing to 1.0 Kilometers east of Reo Drive Crossing. Replace plants.	074901 Minor	1999-00 301-0042 301-0890 20.20.201.210	\$549,000 - \$549,000
14 \$640,000 San Diego 11S-SD-Var 0.2	In San Diego at various locations. Construct curb ramps.	2110U1 Minor	1999-00 301-0042 301-0890 20.20.201.361	\$640,000 - \$640,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-99-05				
1 \$90,000 Department of Transportation MTA Los Angeles 07S-LA-30 5.4R/7.3R	In Claremont, from 0.2 mile west of Towne Avenue to 0.1 mile East of Mills Avenue. Construct signals. (This project is split from STIP parent project EA 07-1264U1, PPNO 0422.) Parent (07-1264U1): \$121,958,000 Current allocation: \$90,000 Balance: \$121,868,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$42	1264C1 (1264U1) 07-0422H GFRIP / 99-00 \$0 \$0 \$0 \$90,000	1999-00 301-0042 301-0890 20.20.075.411	\$90,000 - \$90,000
2 \$4,300,000 Department of Transportation MTA Los Angeles 07S-LA-30 R8.6/R12.3	In Claremont, from 0.2 kilometer west of Thompson Creek Bridge to 0.2 kilometer west of Monte Vista Avenue Overcrossing. Construct soundwall, Reinforced Concrete Channel and Landscaping. (This project is split from STIP parent project EA 07-1264U1, PPNO 0422.) Parent (07-1264U1): \$121,868,000 Current allocation: \$4,300,000 Balance: \$117,568,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$218,339	126481 (1264U1) 07-0422F GFRIP / 99-00 \$0 \$0 \$0 \$4,300,000	1999-00 301-0042 301-0890 20.20.075.411	\$362,000 \$3,938,000 \$4,300,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-99-11
1 \$1,206,000 Department of Transportation Los Angeles 07S-LA-30 R1.3/4.5 KP	In San Dimas and La Verne, from Amelia Avenue Undercrossing to Route 30/66 Separation. Highway planting. Program amount: \$1,253,000 Current allocation: \$1,206,000 Savings: \$47,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$0	009201 (0410) SHOPP/99-00 \$1,253,000	1999-00 301-0042 301-0890 20.20.201.220	\$138,000 \$1,068,000 \$1,206,000
2 \$1,146,000 Department of Transportation San Diego 11S-SD-5.15 R19.3/R21.1; 0.7/R0.3	In San Diego, on Route 5 from Vesta Street Undercrossing Bridge to 30 th Street Undercrossing Bridge and on Route 15 from South Chollas Creek Bridge to National Avenue Undercrossing. Replacement planting and irrigation upgrade. Program amount: \$1,149,000 Current allocation: \$1,146,000 Savings: \$3,000 Support Expenditures: To 7/1/98 \$4,317 7/1/98 to date \$100,391	071001 (0100) SHOPP/99-00 \$1,149,000	1999-00 301-0042 301-0890 20.20.201.210	\$97,000 \$1,049,000 \$1,146,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) SHOPP Projects Amended into SHOPP by Department Action				Resolution: FP-99-12
1 \$3,150,000 Department of Transportation Humboldt 01U-Hum-96 R44.3	Near Somes Bar, west of the Siskiyou County Line. Storm damage repair. Support Expenditures: To 7/1/98 \$188,118 7/1/98 to date \$136,533	370621 (0041I) (98H-00) SHOPP/99-00 \$3,150,000	1999-00 301-0042 301-0890 20.20.201.130	\$361,000 \$2,789,000 \$3,150,000
2 \$1,100,000 Department of Transportation Humboldt 01U-Hum-101 22.9/42.1	Near Myers Flat, from south of Bear Buttes Road to south of Bear Creek Bridge. Storm damage repair. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$30,933	388511 (0050C) (98H-00) SHOPP/99-00 \$1,100,000	1999-00 301-0042 301-0890 20.20.201.130	\$126,000 \$974,000 \$1,100,000
3 \$3,738,000 Department of Transportation Ventura 07U-Ven-33 29.2/29.4	Near Ojai, from Rose Valley Road to south of Tule Creek Bridge. Storm damage repair. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$0	1X0201 (2335) (98H-75) SHOPP/99-00 \$3,738,000	1999-00 301-0042 301-0890 20.20.201.130	\$429,000 \$3,309,000 \$3,738,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(4) SHOPP Project Amended into SHOPP by Department Action				Resolution: FP-99-13
1 \$1,667,000 Department of Transportation San Diego 11U-SD-L5506	In San Diego, at the District Office. Preliminary Project Development Cost. Support Expenditures: To 7/1/98 7/1/98 to date	239101 (0595) (98H-67) SHOPP/99-00 \$1,667,000	1999-00 311-0042 20.20.201.353	- \$1,667,000 \$1,667,000
	\$0	\$0		
	\$0	\$0		

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Projects				Resolution: FP-99-14
1 \$547,000 State Parks and Recreation <u>SACOG</u> 03-Sacramento Senate: 6 ; Assembly: 5	Alder Creek Class I Bikeway and Bridge. In Folsom at the Lake Natoma unit of the Folsom Lake State Recreation Area in eastern Sacramento County. Construct a Class I Bike Trail and pedestrian/bike bridge. (Total Estimate: \$684,000, including \$137,000 from other sources.)	03-452624L (9928) TEA / 99-00 \$547,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$547,000 \$547,000
2 \$450,000 East Bay Regional Park District <u>MTC</u> 04-Alameda Senate: 9 Assembly: 14	Temescal Bathhouse Rehabilitation. In Lake Temescal at the Route 24/13 Interchange. Construct rest stop facilities and Class I bike trail; rehabilitate historic bathhouse and scenic beautification. (Total Estimate: \$825,000, including \$375,000 from other sources.)	04-070324L (9091) TEA / 99-00 \$450,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$450,000 \$450,000
3 \$3,000,000 City of Berkeley <u>MTC</u> 04-Alameda Senate: 9 Assembly: 14	I-80 Pedestrian/Bike Overcrossing. In Berkeley south of the University Avenue Overcrossing. Construct a bicycle/pedestrian overcrossing. (Note: Increase of \$2,000,000, from the original programmed amount of \$1,000,000, available from a shift of TEA funds per STIP Amendment 98S-27.) (Total Estimate: \$3,534,000, including \$534,000 from other sources.)	04-071694L (9047) TEA / 99-00 \$3,000,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$3,000,000 \$3,000,000
4 \$376,000 East Bay Regional Park District <u>MTC</u> 04-Contra Costa Senate: 9 Assembly: 14	Miller/Knox Ferry Point Bike Path. At the Miller/Knox Regional Shoreline. Construct staging area and trails, landscaping and install interpretive signage. (Total Estimate: \$1,176,000, including \$800,000 from other sources.)	04-067834L (9012) TEA / 99-00 \$376,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$376,000 \$376,000
5 \$261,000 City of Napa <u>MTC</u> 04-Napa Senate: 2 Assembly: 7	Napa River Bike Trail. Along east side of Napa River from Kennedy Park to Imola Avenue, and continuing to Maxwell Bridge Undercrossing. Construct a 2-mile bicycle/pedestrian trail. (Total Estimate: \$364,000, including \$103,000 from other sources.)	04-069984L (9065) TEA / 99-00 \$261,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$261,000 \$261,000

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6 \$240,000 City of Pismo Beach <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Pismo Beach Boardwalk and Bikeway. In Pismo Beach along the beach between Park Avenue and Pismo Creek. Construct a wooden pedestrian walkway. (Total Estimate: \$301,000, including \$61,000 from other sources.)	05-142094L (1539) TEA / 99-00	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$240,000
		\$240,000		\$240,000
7 \$369,000 San Joaquin River Conservancy <u>COFCG</u> 06-Fresno Senate: 14 Assembly: 29	Friant Cove Bicycle and Pedestrian Rest Stop. In Friant along San Joaquin River between Friant Road and Road 206. Environmental and PS&E for bicycle and pedestrian rest stop. (Total Estimate: \$462,000, including \$93,000 from other sources.)	06-274634L (7310) TEA / 99-00	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$369,000
		\$369,000		\$369,000
8 \$644,000 City of Stockton <u>SJCOG</u> 10-San Joaquin Senate: 5 Assembly: 17	Charter Way Beautification Project. In Stockton on Charter Way from Center Street to Stanislaus Street. Landscape improvements and architectural embellishments. (Total Estimate: \$732,000, including \$88,000 from other sources.)	10-107384L (7994) TEA / 99-00	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$644,000
		\$644,000		\$644,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects			Resolution: FA-99-02		
1 \$1,100,000 Department of Transportation Butte 03N-But-70 0.2/9.2	Near Oroville from north of the Yuba County Line to north of Palermo Road. Rehabilitate roadway. Supplemental funds are needed for on- going project.	260801 (0004) 1997-98 301-0042 301-0890 20.20.205.222 SHOPP	\$906,221 \$6,993,779 \$7,900,000	\$126,000 \$974,000 \$1,100,000	\$1,032,221 \$7,967,779 \$9,000,000
2 \$1,130,000 Department of Transportation El Dorado 03N-ED-89 0.0/44.1 KP	Near South Lake Tahoe from Alpine County Line to Tahoma. Rehabilitate roadway. Supplemental funds are needed to allow award.	448601 (3451) 1998-99 301-0042 301-0890 20.20.201.120 SHOPP	\$654,000 \$5,046,000 \$5,700,000	\$130,000 \$1,000,000 \$1,130,000	\$780,000 \$6,020,000 \$6,830,000
3 \$778,000 Department of Transportation Sacramento 03U-Sac-5500	In Sacramento, Headquarters Building, 1120 N Street. Fire, Life and Safety Improvement (Phase II) Supplemental funds are needed for on- going project.	272421 (0264F) 1994-95 311-0042 20.20.204.113 1996-97 311-0042 20.20.204.113 1999-00 311-0042 20.20.201.353 SHOPP	\$196,900 \$1,629,700 \$1,826,600	- - \$778,000	\$196,900 \$1,629,700 \$2,604,600

2.5 Highway Financial Matters

4						
\$352,000	In San Jose, on Route 101, from 0.4 mile south to 0.2 mile north of the Route 880/101 Separation and on Route 880, from 0.2 mile south to 0.1 mile north of the Route 880/101 Separation.	135901 (0459A) 1991-92 325-0042 301-0890 20.20.101.913	\$21,370,000 -	-	\$21,370,000	-
Department of Transportation	Reconstruct 880/101 Separation.					
Santa Clara						
04N-SCI-101, 880						
37.9/38.5						
3.9/4.2	Supplemental funds are needed for claims-settlement.	1995-96 325-0042 301-0890 20.20.101.913	\$5,850,000 -	\$352,000 -	\$6,202,000	-
		1997-98 301-0042 301-0890 20.20.205.320 STIP	\$350,000 -	-	\$350,000	-
			\$27,570,000	\$352,000	\$27,922,000	
5						
\$1,400,000	In San Bernardino, from Inland Center Drive Overcrossing to Second Street Undercrossing.	007111 (0247C) 1997-98 301-0042 301-0890 20.20.101.610 STIP	\$526,800 \$5,722,100 \$6,248,900	\$118,000 \$1,282,000 \$1,400,000	\$644,800 \$7,004,100 \$7,648,900	
Department of Transportation	Widen highway.					
San Bernardino						
08S-SBd-215	Supplemental funds are needed for on-going project.					
8.9/10.9 KP						

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1				
\$2,000,000	Near Orleans from 1.5 kilometers to 2.2 kilometers east of Slate Creek Bridge.	402201	1998-99 301-0042	\$229,000
Humboldt	Storm damage repair.	SHOPP	301-0890	\$1,771,000
01U-Hum-96	Damage caused by storms of March 1999; work performed by informal bid procedures.	Emergency	20.20.201.130 201/130	
49.7	Director's Order Date: 07-15-99 Current Allocation Date: 07-16-99			\$2,000,000
2				
\$1,000,000	South of Carmel at 1.4 miles south of the Bixby Creek Bridge.	0A9901	1998-99 301-0042	\$1,000,000
Monterey	Storm damage repair.	SHOPP	20.20.201.130 201/130	-
05U-Mon-1	Development of a disposal site; work performed by emergency force account procedures.	Emergency		
58.0	Original Allocation: \$740,000 Current Allocation: \$1,000,000 Original Allocation Date: 04-09-99			\$1,000,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget year Item # Program Codes	Seismic Prop 192 Bond Funds Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				
1				
\$1,000,000	Near Carmel at Big Creek Bridge.	391531	1997-98 801-0653	\$1,000,000
Monterey	Seismic Retrofit (Phase 2).		20.20.205.311 RAS/HA4S2	
05B-Mon-1	Original Allocation: \$2,825,000	Seismic		
28.1	Supplemental Allocations: \$1,000,000	Prop192		
	Current Allocation: \$1,000,000			
	Original Allocation Date: 04-02-98			\$1,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority				
1 \$1,380,000 Sonoma 04N-Son-12 25.8/27.3	Near Kenwood, from Sonoma Creek to south of Libby Avenue. Rehabilitate pavement. Support Expenditures: To 7/1/98 \$538,597 7/1/98 to date \$473,984 Allocation Date: 06-30-99	219811 (0762P) SHOPP/98-99 \$1,380,000	1998-99 301-0042 301-0890 20.20.201.120 201/120	\$158,000 \$1,222,000 \$1,380,000
2 \$2,049,000 Sonoma 04N-Son-116 36.5/39.3	Near Petaluma, from Frates Road to Stage Gulch Road. Rehabilitate pavement. Support Expenditures: To 7/1/98 \$96,540 7/1/98 to date \$269,880 Allocation Date: 07-07-99	173741 (0818E) SHOPP/98-99 \$2,049,000	1998-99 301-0042 301-0890 20.20.201.120 201/120	\$235,000 \$1,814,000 \$2,049,000
3 \$1,630,000 Santa Cruz 05N-SCR-17 6.0/12.6	Near Scotts Valley, 0.5 mile north of Granite Creek Road Overcrossing to Santa Clara County Line. Rehabilitate pavement. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$67,619 Allocation Date: 06-30-99	463001 (0463R) SHOPP/99-00 \$1,495,000	1999-00 301-0042 301-0890 20.20.201.120 201/120	\$187,000 \$1,443,000 \$1,630,000
4 \$2,330,000 Kern 06S-Ker-178 R1.7/R5.6	In Bakersfield, from M Street to Oswell Street. Rehabilitate ramps. Support Expenditures: To 7/1/98 \$90,170 7/1/98 to date \$154,107 Allocation Date: 07-15-99	332501 (3725) SHOPP/99-00 \$2,053,000	1999-00 301-0042 301-0890 20.20.201.120 201/120	\$267,000 \$2,063,000 \$2,330,000
5 \$6,314,000 Madera 06N-Mad-99 0.1/R7.2	Near Fresno, from San Joaquin River Bridge to Cottonwood Creek Bridge. Rehabilitate pavement. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$0 Allocation Date: 06-30-99	357601 (5330) SHOPP/99-00 \$6,231,000	1999-00 301-0042 301-0890 20.20.201.120 201/120	\$724,000 \$5,590,000 \$6,314,000
6 \$1,189,000 San Bernardino 08S-SBd-58 14.3/18.3	In San Bernardino County, east of Junction Route 395. Rehabilitate pavement. Program amount: \$1,430,000 Current allocation: \$1,189,000 Savings: \$241,000 Support Expenditures: To 7/1/98 \$16,508 7/1/98 to date \$85,363 Allocation Date: 07-28-99	399301 (0216J) SHOPP/99-00 \$1,430,000	1999-00 301-0042 301-0890 20.20.201.120 201/120	\$136,000 \$1,053,000 \$1,189,000
7 \$6,200,000 San Joaquin Stanislaus 10N-SJ, Sta-5 0.3/28.0	Near Westly, from Gaffery Road Undercrossing to 0.10 KP south of Duel Overhead. Rehabilitate pavement. Program amount: \$6,411,000 Current allocation: \$6,200,000 Savings: \$211,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$104,009 Allocation Date: 06-30-99	1A51U1 (7161) SHOPP/00-01 \$6,411,000	1999-00 301-0042 301-0890 20.20.201.120 201/120	\$711,000 \$5,489,000 \$6,200,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Prgm'd Amt	Fund Year Item # Program Code	Allocation Amount																														
2.6a Transit Capital Improvement (TCI) Program Project				Resolution MFP-99-04																														
1 \$750,000 Oceanside, City of SANDAG 11-San Diego Senate: 38 Assembly: 73	Pier View Way Grade-Separated Pedestrian Underpass Construct grade-separated pedestrian and bicycle underpass across the railroad right-of-way at the Pier View Way station.	R813TA 11-8210 TCI / 97-98	PTA 1997-98 101-0046 30.10.070.000	\$750,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$750,000</td><td>0</td><td>\$750,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>\$1,050,000</td><td>0</td><td>\$1,050,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$1,800,000</td><td>0</td><td>\$1,800,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$750,000	0	\$750,000	ST-Fed.	0	0	0	0	Local	0	\$1,050,000	0	\$1,050,000	L-Fed.	0	0	0	0	TOTAL	0	\$1,800,000	0	\$1,800,000	\$750,000		\$750,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$750,000	0	\$750,000																														
ST-Fed.	0	0	0	0																														
Local	0	\$1,050,000	0	\$1,050,000																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$1,800,000	0	\$1,800,000																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																				
2.6b(1) Local Proposition 116 Rail Program Projects				Resolution BFP-99-02																				
1 \$14,735,000 CALTRANS, on behalf of the County of Los Angeles MTA 07-Los Angeles Senate: 28 Assembly: 55	Del Amo Boulevard Grade Separation Alameda Corridor Construct grade separation at Del Amo Boulevard consisting of a 2,300 foot viaduct spanning over the Union Pacific rail line and Alameda Street. (Concurrent PA Amendment under Item 2.1e.)	R5046C 07-9061J P116R / 99-00 PA-PENDING 99624(a)	P116 30.10.070.000	\$14,735,000																				
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$19,365,000</td><td>\$14,735,000</td><td>0</td><td>\$34,100,000</td></tr> <tr> <td>Local</td><td>\$3,736,000</td><td>\$4,594,000</td><td>0</td><td>\$8,330,000</td></tr> <tr> <td>TOTAL</td><td>\$23,101,000</td><td>\$19,329,000</td><td>0</td><td>\$42,430,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$19,365,000	\$14,735,000	0	\$34,100,000	Local	\$3,736,000	\$4,594,000	0	\$8,330,000	TOTAL	\$23,101,000	\$19,329,000	0	\$42,430,000	\$14,735,000		\$14,735,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
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TOTAL	\$23,101,000	\$19,329,000	0	\$42,430,000																				
2 \$8,645,000 Peninsula Corridor Joint Powers Board MTC 04- San Francisco, San Mateo, Santa Clara Senate: 3, 8, 11, 13 Assembly: 13,19,21,22,23	Track and Signal Improvements Peninsula Corridor Reconstruct track, improve signal and construct concrete platform including, but not limited to, removal and salvage or scrap of existing track; installation of platform drainage, benches, bike lockers, pedestrian crossings, signal conduits, and wheel chair lifts; and removal of existing signal facilities.	R8146A P116C / 99-00 PA-99-15 99636 04-8046 \$2,600,000 04-8047 \$4,200,000 04-8048 \$351,000 04-8049 \$747,000 04-8050 \$747,000	P116 30.10.070.000	\$8,645,000																				
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$8,645,000</td><td>0</td><td>\$8,645,000</td></tr> <tr> <td>Local</td><td>0</td><td>\$7,600,000</td><td>0</td><td>\$7,600,000</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$16,245,000</td><td>0</td><td>\$16,245,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$8,645,000	0	\$8,645,000	Local	0	\$7,600,000	0	\$7,600,000	TOTAL	0	\$16,245,000	0	\$16,245,000			\$8,645,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$8,645,000	0	\$8,645,000																				
Local	0	\$7,600,000	0	\$7,600,000																				
TOTAL	0	\$16,245,000	0	\$16,245,000																				

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																				
2.6b(4) Local Proposition 116 Competitive Waterborne Ferry Program Project				Resolution BFP-99-03																				
1 \$7,554,796 San Francisco, Port of MTA 04-San Francisco Senate: 3 Assembly: 13	Downtown Ferry Terminal Reconfigure and expand the existing ferry terminal area waterside of the ferry building by relocating the north terminal, and constructing a new south terminal.	P116F/94-95 PA-97-24 99651 T1096B 04-8035 T1106A 04-8036 \$2,723,184	P116 30.10.070.000	\$7,554,796																				
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$977,388</td><td>\$7,554,796</td><td>0</td><td>\$8,532,184</td></tr> <tr> <td>Local</td><td>\$6,123,600</td><td>0</td><td>0</td><td>\$6,123,600</td></tr> <tr> <td>TOTAL</td><td>\$7,100,988</td><td>\$7,554,796</td><td>0</td><td>\$14,655,784</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$977,388	\$7,554,796	0	\$8,532,184	Local	\$6,123,600	0	0	\$6,123,600	TOTAL	\$7,100,988	\$7,554,796	0	\$14,655,784			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
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Local	\$6,123,600	0	0	\$6,123,600																				
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				\$7,554,796																				

Project # Allocation Amount Recipient RTPA/CTC County	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount State Federal Total Amount																														
2.6c(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				Resolution MFP-99-05																														
1 \$2,000,000 San Francisco Bay Area Rapid Transit District MTA 04-Alameda Senate: 9 Assembly: 16	Oakland Airport Connector Environmental study for selection of locally preferred alternative to serve the corridor between Oakland Coliseum BART Station and Oakland International Airport. (Deletes \$2,000,000 PS&E component for FY 1999-00 and transfers \$2,000,000 to PA&ED for FY 1999-00. No change in total project development costs.)	R735SA 04-2103 RIP / 99-00 \$0 \$2,000,000 \$2,000,000 \$0 \$0 \$0	1999-00 101-0042 101-0890 30.10.070.625	\$229,400 \$1,770,600 \$2,000,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$114,700</td><td>\$229,400</td><td>\$114,700</td><td>\$458,800</td></tr> <tr> <td>ST-Fed.</td><td>\$885,300</td><td>\$1,770,600</td><td>\$885,300</td><td>\$3,541,200</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$1,000,000</td><td>\$2,000,000</td><td>\$1,000,000</td><td>\$4,000,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$114,700	\$229,400	\$114,700	\$458,800	ST-Fed.	\$885,300	\$1,770,600	\$885,300	\$3,541,200	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	\$1,000,000	\$2,000,000	\$1,000,000	\$4,000,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$114,700	\$229,400	\$114,700	\$458,800																														
ST-Fed.	\$885,300	\$1,770,600	\$885,300	\$3,541,200																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	\$1,000,000	\$2,000,000	\$1,000,000	\$4,000,000																														
2 \$6,568,000 San Francisco Public Transportation Commission MTA 04-San Francisco Senate: 3,8 Assembly: 12,13	Muni Rail Replacement Replace existing rail system trackage that serves streetcar and light rail vehicle routes.	R744SA 04-2135 RIP / 99-00 \$0 \$0 \$0 \$6,568,000	1999-00 101-0042 101-0890 30.10.070.625	- \$6,568,000 \$6,568,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$500,000</td><td>0</td><td>0</td><td>\$500,000</td></tr> <tr> <td>ST-Fed.</td><td>\$6,696,000</td><td>\$6,568,000</td><td>\$7,129,000</td><td>\$20,393,000</td></tr> <tr> <td>Local</td><td>\$7,020,207</td><td>\$4,500,000</td><td>\$9,789,520</td><td>\$21,309,727</td></tr> <tr> <td>L-Fed.</td><td>\$10,085,950</td><td>\$16,235,000</td><td>\$37,500,000</td><td>\$63,820,950</td></tr> <tr> <td>TOTAL</td><td>24,302,157</td><td>\$27,303,000</td><td>\$54,418,520</td><td>\$106,023,677</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$500,000	0	0	\$500,000	ST-Fed.	\$6,696,000	\$6,568,000	\$7,129,000	\$20,393,000	Local	\$7,020,207	\$4,500,000	\$9,789,520	\$21,309,727	L-Fed.	\$10,085,950	\$16,235,000	\$37,500,000	\$63,820,950	TOTAL	24,302,157	\$27,303,000	\$54,418,520	\$106,023,677			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
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ST-Fed.	\$6,696,000	\$6,568,000	\$7,129,000	\$20,393,000																														
Local	\$7,020,207	\$4,500,000	\$9,789,520	\$21,309,727																														
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TOTAL	24,302,157	\$27,303,000	\$54,418,520	\$106,023,677																														

2.6 Mass Transportation Financial Matters

3								
\$1,378,000	Islais Creek Facility	R746SA	1999-00					
San Francisco Public Transportation Commission	Construct maintenance and operations facility for motor coaches including, but not limited to, a main building to house maintenance, operations and training functions, separate facilities for fueling and washing, and parking for about 135 buses.	04-2137	101-0042					-
MTA		RIP / 99-00	101-0890					\$1,378,000
04-San Francisco			30.10.070.625					
Senate: 3								
Assembly: 12,13								
	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL			
	State	580,000	0	0	580,000			
	ST-Fed.	\$2,000,000	\$1,378,000	0	\$3,378,000			
	Local	\$16,461,572	0	\$13,000,000	\$29,461,572			
	L-Fed.	\$3,934,000	0	1,250,000	\$5,184,000			
	TOTAL	\$22,975,572	\$1,378,000	14,250,000	\$38,603,572	\$1,378,000		\$1,378,000
4								
\$11,500,000	Metrolink Cars and Locomotives	R705SB	1999-00					
Southern California Regional Rail Authority	Purchase cars and locomotives for Metrolink system.	07-9807A	101-0042					-
MTA		IIP / 99-00	101-0890					\$11,500,000
07-Los Angeles,			30.10.070.626					
Senate: Various								
Assembly: Various								
	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL			
	State	\$6,150,000	0	0	6,150,000			
	ST-Fed.	\$35,000,000	\$11,500,000	0	\$46,500,000			
	ST-Fed.	0	0	0	0			
	Local	\$6,150,000	0	0	\$6,150,000	\$11,500,000		\$11,500,000
	L-Fed.	0	0	0	0			
	TOTAL	\$47,300,000	\$11,500,000	\$15,628,000	\$58,800,000			
Project #	Location	EA	Budget Year					
Allocation Amount	Project Description	Dist-PPNO	Program / Year					
Recipient	Project Funding	Programmed:	Item #					
RTPA/CTC		PA&ED	Program Code					
County		PS&E	Expenditures:					
		R/W	PA&ED					
		CONST	PS&E					
			Const Eng					
								Total Amount
2.6c(2) State Transportation Improvement Program (STIP) Intercity Rail Projects								Resolution MFP-99-06
1								
\$750,000	Install 60 MPH Crossover	R715SA	1999-00					
CALTRANS	San Diegan Intercity Rail Corridor	75-9867	301-0042					\$750,000
MTA	Replace power crossovers at Control Point Allen with new turnouts, controls, and signals.	IIP / 99-00	301-0890					-
75-Los Angeles			30.20.020.720					
Senate: 21								
Assembly: 43								
	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL			
	State	0	\$750,000	0	\$750,000			
	ST-Fed.	0	0	0	0	\$750,000		\$750,000
	Local	0	0	0	0			
	L-Fed.	0	0	0	0			
	TOTAL	0	\$750,000	0	\$750,000			
2								
\$750,000	Install Single Crossover	R714SA	1999-00					
CALTRANS	San Diegan Intercity Rail Corridor	75-9868	301-0042					\$750,000
MTA	Install crossover between two existing main tracks located within the existing rail right of way of the Los Angeles-Santa Barbara Corridor west of the Van Nuys station.	IIP / 99-00	301-0890					-
75-Los Angeles			30.20.020.720					
Senate: 20								
Assembly: 40								
	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL			
	State	0	\$750,000	0	\$750,000			
	ST-Fed.	0	0	0	0	\$750,000		\$750,000
	Local	0	0	0	0			
	L-Fed.	0	0	0	0			
	TOTAL	0	\$750,000	0	\$750,000			

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e(2) Allocation Amendments – Proposition 116 Competitive Bike Program Projects			BFA-99-01
BFA-99-01	Dehesa Road Bike Lane Project	P116CB/92-93	P116
Amending BFP-93-39	County of San Diego	96S-52	30.20.020.000
County of San Diego	Amend BFP-93-39 to reduce the original allocation of \$260,000, by \$27,606 in cost savings, for a revised total of \$232,394. Project is complete. (The savings allocated to City of Chico, BFP-98-25 approved on March 30, 1999.)	99650	
\$232,394			
	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>
	BFP-93-39	\$260,000	(\$27,606)
	<u>AMENDED</u>	11-8705	
	\$232,394	\$232,394	\$232,394
	West Bernardo Drive Bike Lane Project		
	City of San Diego		
Amending BFP-93-69	Amend BFP-93-69 to reduce the original allocation of \$160,000, by \$58,547 in cost savings, for a revised total of \$101,543. Project is complete. (The savings allocated to City of Chico, BFP-98-25 approved on March 30, 1999.)		
City of San Diego			
\$101,543			
	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>
	BFP-93-69	\$160,000	(\$58,457)
	<u>AMENDED</u>	11-8704A	
	\$101,543	\$101,543	\$101,543
	Mammoth Lakes Trail System, Segment 3 Project		
	City of Mammoth Lakes		
Amending BFP-93-68	Amend BFP-93-68 to reduce the original allocation of \$309,573, by \$91,645 in cost savings, for a revised total of \$217,928. Project is complete. (The savings allocated to City of Chico, BFP-98-25 approved on March 30, 1999.)		
City of Mammoth Lakes			
\$217,928			
	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>
	BFP-93-68	\$309,573	(\$91,645)
	<u>AMENDED</u>	09-1003	
	\$217,928	\$217,928	\$217,928
	Colton Bicycle Network Project		
	City of Colton		
Amending BFA-96-24	Amend BFA-96-24 to reduce the original allocation of \$172,048, by \$41,497 in cost savings, for a revised total of \$130,551. Project is complete. (The savings allocated to City of Chico, BFP-98-25 approved on March 30, 1999.)		
(Original Allocation			
BFP-93-63)			
City of Colton			
\$130,551			
	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>
	BFA-96-24	\$172,048	(\$41,497)
	<u>AMENDED</u>	08-5001	
	\$130,551	\$130,551	\$130,551
	West Hollywood Bikeways, Bike Lockers, and Signs Project		
	City of West Hollywood		
Amending BFP-93-74	Amend BFP-93-74 to reduce the original allocation of \$37,000, by \$5,666 in cost savings, for a revised total of \$31,334. Project is complete. (The cost savings allocated to City of Chico, BFP-98-25 approved on March 30, 1999.)		
City of West Hollywood			
\$31,334			
	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>
	BFP-93-74	\$37,000	(\$5,666)
	<u>AMENDED</u>	07-6813	
	\$31,334	\$31,334	\$31,334
AND			
	Broadway Class II Bikeway Project		
	City of Santa Monica		
Amending BFP-94-68	Amend BFP-94-68 to reduce the original allocation of \$75,585, by \$37,432 in cost savings, for a revised total of \$38,153. Project is complete. (The cost savings allocated to City of Chico, BFP-98-25 approved on March 30, 1999.)		
City of Santa Monica			
\$38,153			
	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>
	BFP-94-68	\$75,585	(\$37,432)
	<u>AMENDED</u>	07-6806	
	\$38,153	\$38,153	\$38,153